



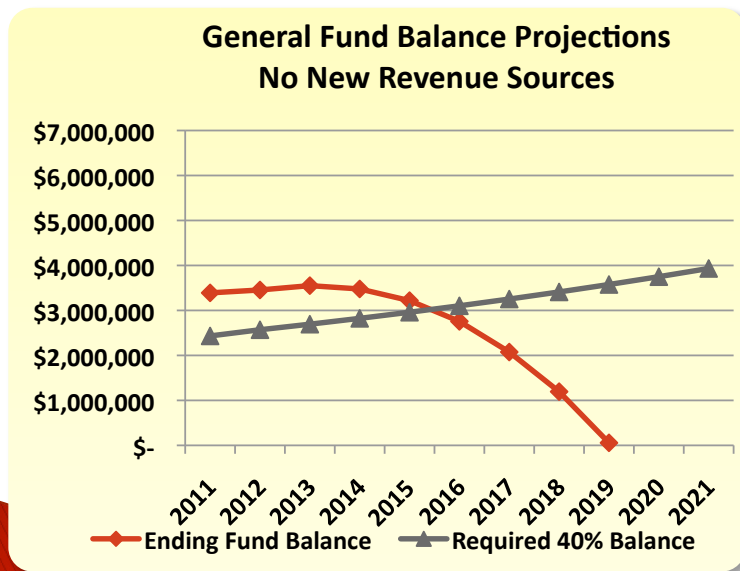
Citizens for Clarendon Hills

General Fund annual expenses consist primarily of salaries, wages, pensions and healthcare costs.

Since the General Fund currently generates a surplus, controlling expenses at or below projected revenues will keep the fund balance healthy.

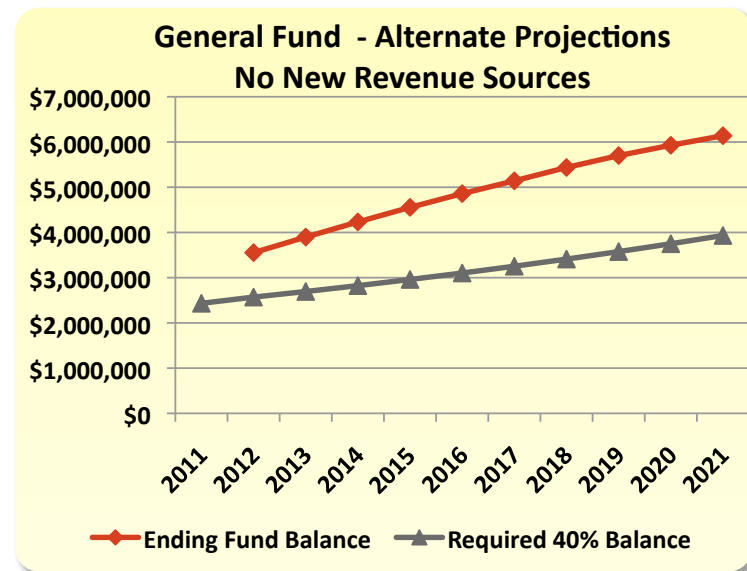
Bottom line: The staff-based, 5% expense growth projection is fiscally irresponsible and unsustainable

Presented to residents (Nov. 2011):
Expenses grow at 5% per year



Data source: Village of Clarendon Hills Finance Department (Nov. 2011)

ADJUSTED PROJECTIONS
Limits Expense Growth to 2.5% per year



Source: C4CH modified data projection